

SERVICES RENDERED BY AGRICULTURAL WORKERS UNION & MEDICAL ASSOCIATION  
DURING PERIOD OF OPERATION - 1936-1944

Case Load (No. of Persons)	TOTAL	DOMESTICS		MEXICANS		JAMAICANS		AVG. COST
		NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	
Man-months	4,260,854	3,034,899	71.23	1,209,680	28.39	16,275	0.38	\$2.07 per mo.
(1) Aver. per month	37,051	27,843		18,901		1,162		
Clinic Services (No. of visits)	966,636	563,606	58.30	384,772	39.81	18,359	1.89	\$2.44 per visit
Nurse only	472,783	259,876	54.96	203,229	42.99	9,678	2.05	
Doctor	313,496	201,862	64.39	107,210	34.20	4,424	1.41	
Nurse's home visit	167,373	89,471	53.45	73,698	44.03	4,204	2.52	
Dentist	12,984	12,296	94.70	635	4.89	53	0.41	
Clinic Costs	\$2,361,635.12							
Referrals (No. of Cases)	303,036	227,089	74.94	74,601	24.62	1,346	.44 (2)	\$25.57 per case
To doctor	224,695	164,049	73.01	59,732	26.58	914	0.41	10.28 " "
To dentist	20,676	16,146	78.10	4,212	20.37	318	1.53	6.66 " "
To hospital	57,665	46,894	81.32	10,657	18.48	114	0.20	43.25 " "
Cost of Referrals	\$5,066,902.01							
Doctors	\$2,306,919.00							
Dentists	\$1,135,664.89							
Hospitals	\$2,493,970.22							
Labs & X-Rays (Since	\$33,062.26							
Prescriptions 1/1943)	\$85,285.64							
5) Burton Cairns Gen. Hospital								
Capacity-Complement days	89,594							
Adults - 61 beds	74,912							
Infants- 12 beds	14,682							
Hospital days	36,591							
Adults	33,146							
Infants	3,445							
% Occupancy	40.64							
Adults	44.25							
Infants	23.46							
No. of Patients	4,164							
Adults	3,655							
Infants	499							
(4) Cost-untill closed	\$258,173.81							
Cost per Patient day	\$7.25							
Cost per Patient	\$62.15							
Cost of Nursery Schools	\$20,423.74							
Cost of School Lunches	\$19,087.03							
Cost of Special Diet	\$30,918.26							

FOOTNOTES

- (1) Domestic 109 months, Mexicans 64 months, Jamaicans 14 months; total 113 months
- (2) Including Doctors, Dentists, Hospitals, Labs, X-Ray, and Prescriptions.
- (3) Open 11/15/41 to 6/30/44.
- (4) Including purchase of equipment.